



February 14, 2008

THE GOVERNOR'S PROPOSED BUDGET WOULD CUT PAYMENTS TO HEALTH CARE PROVIDERS ACROSS CALIFORNIA

The Medi-Cal and Healthy Families Programs provide needed health care services to more than 7 million Californians. Governor Schwarzenegger proposed – and the Legislature will likely adopt – a 10 percent reduction in payments to many providers of health care services in the Medi-Cal Program – such as doctors, hospitals, clinics, and managed care plans. The Governor also proposed a 5 percent reduction in payments to managed care plans in the Healthy Families Program. These reductions would result in total General Fund savings of more than \$650 million in 2007-08 and 2008-09, but also would cause the state to lose a similar amount of federal funds.

Estimated Impact of Governor's Proposal to Reduce Payments to Medi-Cal and Healthy Families Providers and Health Plans					
County	Number of Medi-Cal Recipients		Number of Healthy Families Recipients		Combined Medi-Cal and Healthy Families Loss
	Affected	Loss of Funds	Affected	Loss of Funds	
Alameda	218,540	\$44,327,000	20,590	\$1,362,000	\$45,689,000
Alpine	160	\$32,000	2	\$100	\$32,100
Amador	3,380	\$686,000	440	\$29,000	\$715,000
Butte	45,480	\$9,225,000	3,970	\$263,000	\$9,488,000
Calaveras	4,970	\$1,008,000	700	\$46,000	\$1,054,000
Colusa	4,420	\$897,000	1,660	\$110,000	\$1,007,000
Contra Costa	115,260	\$23,378,000	12,870	\$851,000	\$24,229,000
Del Norte	7,700	\$1,562,000	530	\$35,000	\$1,597,000
El Dorado	14,960	\$3,034,000	3,060	\$202,000	\$3,236,000
Fresno	276,310	\$56,045,000	24,570	\$1,625,000	\$57,670,000
Glenn	6,630	\$1,345,000	1,370	\$91,000	\$1,436,000
Humboldt	25,680	\$5,209,000	3,200	\$212,000	\$5,421,000
Imperial	49,200	\$9,979,000	5,890	\$389,000	\$10,368,000
Inyo	2,920	\$592,000	330	\$22,000	\$614,000
Kern	203,330	\$41,242,000	27,620	\$1,826,000	\$43,068,000
Kings	31,510	\$6,391,000	4,470	\$296,000	\$6,687,000
Lake	14,900	\$3,022,000	1,870	\$124,000	\$3,146,000
Lassen	5,110	\$1,036,000	290	\$19,000	\$1,055,000
Los Angeles	2,261,650	\$458,735,000	249,220	\$16,480,000	\$475,215,000
Madera	37,270	\$7,560,000	5,010	\$331,000	\$7,891,000

County	Number of Medi-Cal Recipients Affected	Loss of Funds	Number of Healthy Families Recipients Affected	Loss of Funds	Combined Medi-Cal and Healthy Families Loss
Marin	18,110	\$3,673,000	3,080	\$204,000	\$3,877,000
Mariposa	2,390	\$485,000	250	\$17,000	\$502,000
Mendocino	20,170	\$4,091,000	2,530	\$167,000	\$4,258,000
Merced	71,350	\$14,472,000	9,950	\$658,000	\$15,130,000
Modoc	2,020	\$410,000	180	\$12,000	\$422,000
Mono	1,100	\$223,000	390	\$26,000	\$249,000
Monterey	72,400	\$14,685,000	20,650	\$1,365,000	\$16,050,000
Napa	12,740	\$2,584,000	3,630	\$240,000	\$2,824,000
Nevada	8,500	\$1,724,000	2,420	\$160,000	\$1,884,000
Orange	368,080	\$74,658,000	89,120	\$5,893,000	\$80,551,000
Placer	23,870	\$4,842,000	4,390	\$290,000	\$5,132,000
Plumas	2,600	\$527,000	350	\$23,000	\$550,000
Riverside	306,370	\$62,142,000	81,450	\$5,386,000	\$67,528,000
Sacramento	276,120	\$56,006,000	28,130	\$1,860,000	\$57,866,000
San Benito	8,080	\$1,639,000	2,000	\$132,000	\$1,771,000
San Bernardino	368,720	\$74,788,000	72,990	\$4,826,000	\$79,614,000
San Diego	356,570	\$72,324,000	80,210	\$5,304,000	\$77,628,000
San Francisco	123,270	\$25,003,000	12,460	\$824,000	\$25,827,000
San Joaquin	148,050	\$30,029,000	21,230	\$1,404,000	\$31,433,000
San Luis Obispo	28,840	\$5,850,000	5,370	\$355,000	\$6,205,000
San Mateo	63,640	\$12,908,000	10,530	\$696,000	\$13,604,000
Santa Barbara	68,870	\$13,969,000	11,190	\$740,000	\$14,709,000
Santa Clara	228,560	\$46,359,000	30,960	\$2,047,000	\$48,406,000
Santa Cruz	37,730	\$7,653,000	6,200	\$410,000	\$8,063,000
Shasta	35,590	\$7,219,000	4,530	\$300,000	\$7,519,000
Sierra	430	\$87,000	50	\$3,000	\$90,000
Siskiyou	9,820	\$1,992,000	880	\$58,000	\$2,050,000
Solano	58,620	\$11,890,000	5,610	\$371,000	\$12,261,000
Sonoma	50,420	\$10,227,000	12,070	\$798,000	\$11,025,000
Stanislaus	114,910	\$23,307,000	14,090	\$932,000	\$24,239,000
Sutter	19,240	\$3,902,000	3,850	\$255,000	\$4,157,000
Tehama	14,520	\$2,945,000	1,660	\$110,000	\$3,055,000
Trinity	2,800	\$568,000	330	\$22,000	\$590,000
Tulare	146,990	\$29,814,000	15,100	\$998,000	\$30,812,000
Tuolumne	6,850	\$1,389,000	1,060	\$70,000	\$1,459,000
Ventura	110,500	\$22,413,000	21,340	\$1,411,000	\$23,824,000
Yolo	27,320	\$5,541,000	4,210	\$278,000	\$5,819,000
Yuba	18,270	\$3,706,000	2,130	\$141,000	\$3,847,000
Total	6,563,800	\$1,331,348,460	954,252	\$63,100,000	\$1,394,448,460

Note: Includes reductions to public and private Disproportionate Share Hospitals. Estimated number of recipients affected is based on the estimated 2008-09 Medi-Cal caseload and the estimated June 2009 Healthy Families caseload. Estimated loss of funds includes General Fund and federal funds and are for 2007-08 and 2008-09 combined. County estimates of affected recipients are rounded to the nearest 10 and county estimates of loss of funds are rounded to the nearest \$1,000 (with the exception of Alpine County). Estimates are based on the Medi-Cal caseload in July 2007 and the Healthy Families caseload in December 2007, the most recent months for which reliable county data are available. Estimates may not sum to totals due to rounding.

Source: CBP analysis of Department of Finance, Department of Health Care Services, and Managed Risk Medical Insurance Board data